



Hollister Site Fall 2021

Main

Overview

Academic Year 2022 - 2023

Originator Rodriguez, Judy

Division Non-Instructional Admin Units

Department Administrative Services

Co-Contributors

Contributor

- Craig-Marius, Renee
- Lystrup, Noah
- Maringer-Cantu, Jane

Annual Update

1. **Academic Year** 2022 - 2023

Previous Goals Support community and college integration in meeting the educational needs of San Benito County as reflected in the Educational Master Plan

Proposed Activity to Achieve Goal:

Participate in community and college planning committees including the committee planning the new campus in San Benito County and serve as liaison/ambassador to the community.

Responsible Party:

Site Director

Total Three Year Resource Allocation Request:

0

Timeline to Completion Month / Year:

On-going

How Will You Evaluate Whether You Achieved Your Goal:

Reporting back to supervisor through monthly or bi-monthly meetings

End of Year Goal Status In Progress

Current Measurement Data

Survey was distributed to students to gather data regarding needs of the students from San Benito County

Additional Resources Needed (if any) to Complete Goal

Staff Time

Additional Comments

2. **Academic Year 2022 - 2023**

Previous Goals Optimize Course Offerings to meet students' needs

Proposed Activity to Achieve Goal:

Conduct an annual survey and based on results advocate for students regarding courses and services requested.

Responsible Party:

Site Director, department deans and student services directors

Total Three Year Resource Allocation Request:

0

Timeline to Completion Month / Year:

On-going

How Will You Evaluate Whether You Achieved Your Goal:

Using results of the survey will show if there is a need/change or satisfaction in course and student services offerings

End of Year Goal Status In Progress

Current Measurement Data

A work group has been created to work on course offerings that will optimize what can be offered at the new campus once it opens in Fall 2024.

Additional Resources Needed (if any) to Complete Goal

Staff time

Additional Comments

This group also develops the course offerings being offered at the Briggs Building currently. This work group is headed by Noah Lystrup.

3. **Academic Year 2022 - 2023**

Previous Goals With the planning and building of new campus, increase the college going culture and opportunities in San Benito County

Proposed Activity to Achieve Goal:

Support outreach efforts via Jr. Rams Club, SBHS visits/workshops and community partnerships i.e. San Benito Community Foodbank to serve our students.

Responsible Party:

Site Director and Outreach Coordinator

Total Three Year Resource Allocation Request:

4500

Timeline to Completion Month / Year:

On-going efforts

How Will You Evaluate Whether You Achieved Your Goal:

By the collection of data from each event

End of Year Goal Status In Progress

Current Measurement Data

An enrollment group has been created to start planning the course schedule for upcoming semesters headed by Noah Lystrup in efforts to plan for the new campus. Reports will be tabulated on headcounts and participation in the outreach events.

Additional Resources Needed (if any) to Complete Goal

Peer mentors are needed to continue with ongoing efforts. New positions have been identified for the new campus to provide student support, i.e. Site Specialist & FT Counselor. (\$150,000)

Additional Comments

Enrollment events are taking place at the Hollister site which informs students of the planning of upcoming campus in San Benito county. Ongoing Application and New Step workshops are continuing at the local High Schools.

The Foodbank continues every 3rd Wednesday during any given semester, and in addition, we added a walk-up pantry for students to have accessibility to food at all times. Jr. Rams continues providing informative newsletters to 6th, 7th and 8th graders.