



## Financial Aid Fall 2020

### Main

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#### Overview

**Academic Year** 2020 - 2021

**Originator** Dereza, Rocio

**Division** Non-Instructional Service Areas

**Department** Financial Aid

### Co-Contributors

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#### Contributor

- Banuelos, Irma
- Benjamin, Kimberly
- Craig-Marius, Renee
- Dereza, Rocio
- Dereza, Rocio
- Elizondo, Gladys
- Maringer-Cantu, Jane
- Martinez, Veronica
- Pescarmona, Denee

### Annual Update

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1. **Academic Year** 2022 - 2023

**Previous Goals** To provide an alternate method of disbursement of student financial aid funds.

**Proposed Activity to Achieve Goal:**

Continue conversation and collaborate with Business Office to implement new method

**Responsible Party:**

Financial Aid Director and Business Office

**Total Three Year Resource Allocation Request:**

0

**Timeline to Completion Month / Year:**

December 2022

**How Will You Evaluate Whether You Achieved Your Goal:**

Measured based on average time student receives funds between current method of disbursement and new method.

**End of Year Goal Status** On Hold

**Current Measurement Data**

Goal of providing alternate method of disbursements of student financial aid funds is on hold due to staffing and leadership changes in Business Office. Financial Aid will continue to collaborate with Business Office to identify solutions to provide students with an alternate method of disbursement.

**Additional Resources Needed (if any) to Complete Goal**

None at this time. Financial Aid will re-evaluate needs or other methods of disbursement of student financial funds.

**Additional Comments**

Research was completed in 2021 regarding free checking account options for Gavilan students. Union Bank was identified as a possible service provider for students. Planning has been halted between Business Services, IT, and Financial Aid.

2. **Academic Year** 2022 - 2023

**Previous Goals** Increase number of students who receive California College Promise Grant (previously BOG).

**Proposed Activity to Achieve Goal:**

Measure the impact of implementing Campus Logic.

**Responsible Party:**

Financial Aid Director

**Total Three Year Resource Allocation Request:**

0

**Timeline to Completion Month / Year:**

December 2022

**How Will You Evaluate Whether You Achieved Your Goal:**

In two years, compare Pell grant student numbers before Campus Logic and post Campus Logic.

**End of Year Goal Status** In Progress

**Current Measurement Data**

Awards per Chancellor's Office Data Mart & Banner:

2019-2020= 3022

2020-2021= 2461

2021-2022= 2421

2022-2023 Year-to-date= 2134

**Additional Resources Needed (if any) to Complete Goal**

Additional support is needed to help with student follow-up, application workshops, and outreach to help students complete financial aid applications. Financial Aid will collaborate with other departments such as Welcome Center, El Centro, and EOPS to conduct cross-training and enhance capacity. As the number of new programs for student funding increases (i.e. Gav 4 Free, State grant, FAFSA Simplification, and CVC), increased processing load will require the hiring of more staff.

**Additional Comments**

COVID19 affected enrollment and application completion.

3. **Academic Year** 2022 - 2023

**Previous Goals** Increase number of students who receive Gavilan College Promise Grant (first year free tuition).

**Proposed Activity to Achieve Goal:**

Create outreach and follow-up procedures for newly admitted students who don't file FAFSA or

Dream Application.

**Responsible Party:**

Financial Aid Director

**Total Three Year Resource Allocation Request:**

0

**Timeline to Completion Month / Year:**

December 2022

**How Will You Evaluate Whether You Achieved Your Goal:**

Evaluate numbers of students served term to term.

**End of Year Goal Status** In Progress

**Current Measurement Data**

Banner Reports numbers for Gavilan Promise Awards:

2019-2020= 174

2020-2021= 181

2021-2022= 224

2022-2023 Year-to-date= 169 review in progress

**Additional Resources Needed (if any) to Complete Goal**

Additional support is needed to help with student follow-up, application workshops, and outreach to help students complete financial aid applications. Financial Aid will collaborate with other departments such as Welcome Center, El Centro, and EOPS to conduct cross-training and enhance capacity. As the number of new programs for student funding increases (i.e. Gav 4 Free, State grant, FAFSA Simplification, and CVC), increased processing load will require the hiring of more staff.

**Additional Comments**

Awards are limited to funding provided by state funds.

4. **Academic Year 2022 - 2023**

**Previous Goals** Increase number of students who receive Pell grant by 20 awards.

**Proposed Activity to Achieve Goal:**

Measure the impact of implementing Campus Logic.

**Responsible Party:**

Financial Aid Director

**Total Three Year Resource Allocation Request:**

0

**Timeline to Completion Month / Year:**

December 2022

**How Will You Evaluate Whether You Achieved Your Goal:**

In two years, compare Pell grant student numbers before Campus Logic and post Campus Logic.

**End of Year Goal Status** In Progress

**Current Measurement Data**

Per Argos report:

2019-2020 Total Pell Awards= 1728

2020-2021 Total Pell Awards= 1341

2021-2022 Total Pell Awards= 1352; increased by 11 students from 20/21 year.

2022-2023 Total Year-to-Date Pell Awards= 1207; currently following up on students who have outstanding financial aid documents.

**Additional Resources Needed (if any) to Complete Goal**

Additional support is needed to help with student follow-up, application workshops, and outreach to help students complete financial aid applications. Financial Aid will collaborate with other departments such as Welcome Center, El Centro, and EOPS to conduct cross-training and enhance capacity. As the number of new programs for student funding increases (i.e. Gav 4 Free, State grant, FAFSA Simplification, and CVC), increased processing load will require the hiring of more staff.

**Additional Comments**

COVID 19 affected enrollment which in turn affected total number of Pell awards.