

Academic Year: 2022-2023										
Program: Community Education, Career Pathways										
**Personnel-related requests must follow the hiring practices of the appropriate area and will not be considered through Program Review										
Goal One Sentence	Connection of Goal to Mission Statement, Strategic Plan and SAO Results. Use one sentence for each item.	Proposed Activity to Achieve Goal Once Sentence	Responsible Party One Sentence	Fund amount requested. If a collaboration, what % required from each partner? If applicable, list each budget partner/ source separately	Time to Completion Month/ Year	How will you evaluate whether you achieved your goal? Two sentence Limit	End of Year Goal Status (Options- Complete, In Progress, Canceled, On Hold)	Current Measurement Data	Additional Resources Needed (if any) to Complete Goal	Additional Comments
Improve employment that provides living wage by 3% within 3 years	Supports Strategic Goal #3: Improve Employment	Develop ETP-subcontract for Agriculture (SBC), Medical (SCC), Advanced manufacturing (SCC & SBC)	Director	\$75,000 from partner college	6/2020: establish baseline 6/2022: 3% increase	Terms of contract, evaluate employment data for social mobility year to year through emails and instructor follow up	in progress	Survey to establish baseline/ Coordinator of Medical programs /Lumens	Staff time	Some medical programs cancelled and regaining momentum after pandemic
Increase achievement: increase pass rates by 5% within 3 years	Support Strategic Goal#1 :Increase Achievement	Gather and analyze data , evaluate instructors, make adjustments based on data	Senior Program Services Sepcialist /Research Director	n/a	6/2020: establish baseline 6/2022: 3% increase	Evaluate pass rates for each program year to year	in progress	Spreadsheet /Lumens /Director of medical programs	Staff time	Medical programs under AH / Goal moved to AH
Improve equity outcomes by increasing course/program participation in targeted population by 5% within 3 years	Supports Strategic Goal #4: Improve Equity, Engage students of all backgrounds	Market to target population in equity plan establisah baseline, and gather data	PIO , Partner agencies,Senior Program Specilaist	n/a	6/2020: establish baseline 6/2022: 3% increase	Compare Enrollment of identified population to baseline each year	in progress	Spreadsheet /Lumens	Staff time	connect w/ partner agencies
Continue to sustain Community Ed and Career Pathways	ALL	Hire Coyote and CEPC	VPI	50% general fund	Mar-20	CECP Revenue will be greater than CEPC expenses	cancelled ?	Budget review	Staff time	Re write to smart goal for future reports
Increase partnership with outside agency work 2 future -NEW	Supports Strategic Goal #4: Improve Equity, Engage students of all backgrounds	collaborate on new programs and existing program promotion	Director partners at work 2 future	pool amount from WIOA /DOL Grants / Non federal Grants	6 months -1 year	Implemntation of new program	Apr-24			