



Budget Rankings

| CATEGORY | Low (1) | Medium (2) | High (3) |
|--------------------------|---|---|---|
| Student Success Oriented | Has no direct or indirect link to student success | Has some direct or indirect link to student success | Has a high degree of linkage to student success |
| Costy/Benefit | Has high cost and low benefit | Has low cost and low benefit or high cost and high benefit | Has low cost and high benefit |
| Strategic Plan | It not at all linked to strategic plan and has no or little rationale | It is linked to strategic plan or has some rationale | Will be very beneficial to the strategic plan |
| Data Based | Has no data to suggest the need or the feasibility of the project | Has some data to suggest the need or the feasibility of the project | Has a lot of data to suggest the need or the feasibility of the project |
| Total Score | | | |