

Gavilan Joint Community College District Governing Board Agenda

June 13, 2006

Consent Agenda Item No.
Information/Staff Reports No.
Discussion Item No.
Old Business Agenda Item No.
New Business Agenda Item No.

Administrative Services

SUBJECT: Contract with SunGard SCT

Resolution: BE IT RESOLVED,

Information Only

Action Item

Proposal:

That the Board of Trustees approve a contract with SunGard SCT for software, licensing, and service agreement for the purchase and implementation of the District's Enterprise Resources Planning (ERP) computer system.

Background:

Measure E contained language to "replace obsolete computer system with an integrated student registration, class scheduling and accounting system" with specific funding of \$3,500,000.

In August 2005 a Request for Proposals (RFP) was sent out and advertised. Four (4) vendors responded to the RFP and each of these four (4) provided demonstrations of their software to the ERP Subcommittee and any other staff members interested. The ERP Subcommittee, the District Technology Committee, and the President's Council all selected SunGard SCT as the top choice.

Attached is the contract the District and SunGard SCT has negotiated. If approved by the Board, implementation will begin over the summer. This implementation will take approximately 2-3 years and will be done in stages. The first stage will be to bring up the web portal, than human resources, student services, financial aid, and finally the finance system.

Budgetary Implications:

Although this project in total was allocated \$3.5 million dollars in Measure E Bond Funds, the estimated cost to complete the entire project is, at this point, to be somewhere between \$ 3.5 million and \$3.8 million. If required, the District may have to

contribute additional funds from either other Measure E projects or the General Fund to complete the project. Also, the issues concerning the long-term maintenance of the system will need to be addressed during the next round of campus budget discussions.

Follow Up/Outcome:

Upon Board approval proceed with contract.

Recommended By: Joseph D. Keeler, Vice President of Administrative Services

Prepared By: _____
Joseph D. Keeler, Vice President of Administrative Services

Agenda Approval: _____
Dr. Steven M. Kinsella, Superintendent/President