

GAVILAN COLLEGE

2007 Report To the Community of the Measure E Citizens' Oversight Committee

About Measure E

On March 2, 2004, district voters approved Measure E, a \$108 million facilities improvement bond measure that will upgrade and expand the facilities for higher education in the Gavilan Joint Community College District. Upgrades will be made to outdated plumbing and wiring, renovate aging classrooms and libraries, provide access for disabled students, improve campus safety, and plan for the future by acquiring land for permanent facilities in San Benito County and the greater Morgan Hill / Coyote Valley.

Role of the Citizens' Oversight Committee

The purpose of the Measure E Citizens' Oversight Committee is to review and report on the expenditure of taxpayers' money for construction, inform the public about the expenditure of bond revenues, and to advise the public as to the district's compliance with the California Constitution and Measure E. The Oversight Committee holds open meetings to review and discuss updates on projects funded by Measure E. The Oversight Committee may: inspect school facilities and grounds to ensure that bond revenues are expended properly, receive and review copies of any deferred maintenance proposals or plans developed by the Gavilan Joint Community College District, and review efforts by the district to maximize bond revenues by implementing cost-saving measures.

Citizens' Oversight Committee Members

Committee Chair: Pi Silverstein

Committee Vice Chair: Douglas Marshall

At-large Representatives: Tony Ko, Marco Renella

Business Organization Representatives:

Thomas Andrade, Lawrence J. Grace

Representative of a college support organization:

Douglas Marshall

Senior Citizens Organization Representative: Pi Silverstein

Students active in a college support group: Diana Alfaro

Tax Payer's Organization Representative: Mark Zappa



Phase I of improvements to campus lighting provided new light poles along Sycamore Lane, along the Campus Loop Road, adjacent to the theater, at the bus stop, and in Parking Lot A, improving safety and access for night students.

Contact

Meeting dates, agendas, and minutes of past meetings can be found at the website: www.gavilan.edu/bond. For more information or to contact the committee call (408) 848-4711.

Estimated Master Schedule and Project Timeline

YEARS	PLANNED PROJECTS
2006-2008	Physical Science, Chemistry, Life Science, Occupational Education Phase 1
2007-2009	Humanities, Art, Music Hall
2008-2010	Cosmetology, Business, Maintenance/Security
2009-2011	Social Science, Gymnasium*
2010-2012	Library*
2011-2013	Student Center*
2012-2014	Occupational Education Phase 2, Parking Lots

* items with asterisks may be moved forward if state funding becomes available

Conceptual drawing showing planned improvements to parking lots and landscaping on the Gilroy campus



Status of Measure E projects Through 12/31/07

MAIN CAMPUS

Tennis court repairs	Completed ✓
Boiler replacement	Completed ✓
ADA transition planning	Completed ✓
Infrastructure replacement	Completed ✓
Interim Housing installation	Completed ✓
Instructional facilities repair	In progress
Parking Lot improvements	
Phase 1	Completed ✓
Phase 2	In progress
Lighting improvements	
Phase 1	Completed ✓
Phase 2	In progress

TECHNOLOGY UPGRADES

Computer replacement	Completed ✓
Enterprise Resource System	In progress

COYOTE VALLEY

Land acquisition	In progress
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SAN BENITO COUNTY

Land acquisition	In progress
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Coyote Valley Draft EIR and monthly Construction Updates are available online at www.gavilan.edu/bond

Letter from the Chair

What a difference a year makes. Last year, the first beyond the initial planning stages, only the Tennis Court repairs, boiler replacement and ADA transition planning were completed. This year, several major projects were completed, more were under construction, and some were being planned. An example of a completed project that has had a big effect on the campus is the lighting. For those of you who have visited the Gilroy Campus, and especially those who have attended night classes, safety was concern. It is much safer now. And night time attendance is up. The parking lot improvements have been welcomed by all of the students, and more such improvements are coming. It is also important that the Board of Trustees has assured the Committee and the Faculty that all projects will be completed. As some projects are not going to start for several years, it is comforting to know those at the end of the line are as important as those already completed.

Two big projects have moved along that will affect San Benito County and the Greater Morgan Hill/ Coyote Valley areas. In Hollister property has been located for a new campus at the corner of Fairview and Hwy. 25. The site for Coyote Valley is across from what I call "the IBM think tank" on Bailey, west of Santa Teresa Blvd.

The Citizens Oversight Committee takes it role seriously. Though legally we only have to meet once a year to review audits and prepare this Report, since its beginning we have generally met 4 times a year. In between meetings, the Administration provides the Committee all of the Measure E information that is provided to the Board of Trustees as well as scheduling presentations by the consultants who manage the construction. The Auditors made presentations to the Committee and were available for questions from the Committee members. Only following those presentations and approval by the Committee do the Auditor's Reports go to the Board of Trustees.

I would like to thank the following Committee members who have completed their terms: Russ Danielson and Sandra Fishler. To the current members, I must say they have the best interest of the public in mind and have worked well as the eyes of the public overseeing the use of the \$108, 000,000 Measure E Bond. And last but not least, thanks to the Administration and their consultants for their support of the Oversight Committee, especially Dr. Steve Kinsella, Joe Keeler, and Suzanne Bulle of the Administration and Casey Michaelis of Kitchell CEM.

Pi Silverstein, Chair
Citizen's Oversight Committee

